



AGENDA
Chiefs & Council Regular
Tuesday, April 29, 2025
Child & Family Services Building Boardroom 8:30 AM

	Page
1. CALL TO ORDER	
2. OPENING PRAYER	
3. AGENDA REVIEW	
4. DIRECTORS' FY2026 BUDGET & FY2025 Q4 PRESENTATIONS	
4.1. Finance and IT, Director Karen Mallon 15 minute presentation 15 minute Q&A - 8:30am FY2026 Budget FY2025 Q4 - Finance IT	3 - 10
4.2. Ts'zil, Language and Culture, Director Nadine Pascal 15 minute presentation 15 minute Q&A - 9:00am Ts'zil FY2025 Q4	11 - 17
4.3. Infrastructure, Director Tom Laviolette 20 minute presentation 20 minute Q&A - 9:30am FY2026 Budget FY2025 Q4 Dept of Infrastructure	18 - 27
5. AM BREAK - 10:10AM	
6. DIRECTORS' FY2026 BUDGET & FY2025 Q4 PRESENTATIONS - CONT'D	
6.1. Title and Rights, Director Casey Gonzales 20 minute presentation 20 minute Q&A - 10:25pm FY2026 Budget FY2025 Q4 - Title and Rights	28 - 36
6.2. Xet'ólacw Community School, Education Administrator Verna Stager 20 minute presentation 20 minute Q&A - 11:05am FY2026 Budget FY2025 Q4 - XCS	37 - 44
7. LUNCH HOUR - 11:45AM	
8. DIRECTORS' FY2026 BUDGET & FY2025 Q4 PRESENTATIONS - CONT'D	
8.1. Lil'wat Health & Healing, Director Jessica Frank 20 minute presentation 20 minute Q&A - 12:45pm FY2026 Budget FY2025 Q4 - LHH	45 - 55
8.2. Child and Family Services, Director Debbie Alendal 20 minute presentation 20 minute Q&A - 1:25pm FY 2026 Budget FY2025 Q4 CFS & Transition House	56 - 63

- 8.3. Community Programs, Director **Vaughan Gabriel**
20 minute presentation 20 minute Q&A - 2:05pm
- 9. PM BREAK- 2:45PM
- 10. DIRECTORS' FY2026 BUDGET & FY2025 Q4 PRESENTATIONS - CONT'D
 - 10.1. Community Development, Director **Jolene Andrew** 64 - 72
20 minute presentation 20 minute Q&A - 3:00pm
[FY 2026 Budget FY2025 Q4 Community Development Report](#)
 - 10.2. Governance, Chief Administrative Officer **Rolf de Bruin** 73 - 78
20 minute presentation 20 minute Q&A -3:40pm
[FY2026 Budget FY2025 Q4 Presentation Governance](#)
- 11. CONCLUSION